		Expenditures /Revenues 2025	Expenditures /Revenues to 07/31/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
APPROPRIATIONS					
PUBLIC SAFETY					
FIRE PROTECTION					
SF1-3410.4	CONTRACTUAL	0.00	253,406.00	253,406.00	258,065.00
				253,406.00	
TOTAL FIRE PROTECTION		0.00	253,406.00	253,406.00	258,065.00
				253,406.00	
TOTAL PUBLIC SAFETY		0.00	253,406.00	253,406.00	258,065.00
				253,406.00	
TOTAL APPROPRIATIONS		0.00	253,406.00	253,406.00	258,065.00
				253,406.00	

REVENUES

		Expenditures /Revenues 2025	Expenditures /Revenues to 07/31/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
	REAL PROPERTY TAXES				
SF1-1001	REAL PROPERTY TAXES	0.00	253,406.00	253,406.00 253,406.00	258,065.00
	TOTAL REAL PROPERTY TAXES	0.00	253,406.00	253,406.00 253,406.00	258,065.00
	TOTAL REVENUES	0.00	253,406.00	253,406.00 253,406.00	258,065.00
	APPROPRIATED FUND BALANCE	0.00	0.00	0.00 0.00	0.00
	TOTAL REVENUES & OTHER SOURCES	0.00	253,406.00	253,406.00 253,406.00	258,065.00