TOWN OF WAYNE, NEW YORK

SUMMARY OF FISCAL BUDGET BY FUND

FOR 2027

			Appropriations	Estimated Revenue	Unexpended Fund Balance	Amount to be Raised by Tax
A	GENERAL FUND - TOWNWIDE	$	642,537.00	210,463.00	112,757.00	319,317.00
DA	HIGHWAY DEPARTMENT	$	791,423.00	205,651.00	110,902.00	474,870.00
	TOTAL TOWN		1,433,960.00	416,114.00	223,659.00	794,187.00
	SPECIAL DISTRICTS					
SF1	WAYNE FIRE DEPARTMENT	$	258,065.00	0.00	0.00	258,065.00
SL	KEUKA LIGHTING	$	2,000.00	0.00	0.00	2,000.00
	TOTAL SPECIAL DISTRICTS		260,065.00	0.00	0.00	260,065.00
	GRANDTOTAL	$	1,694,025.00	416,114.00	223,659.00	1,054,252.00